

Dashboard of Indicators Academic Year 2017/2018 - Fall Update

#	Student Body - As of the 10th day of the Fall Term	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	Full-Time FTE	2,538	2,514	2,483	2,466	2,528	2,640
2	1st - 2nd Year Retention Rate	84.4%	84.9%	82.9%	86.1%	88.9%	86.5%
3	4-Year Graduation Rate	70.0%	70.5%	70.7%	70.6%	69.8%	65.4%
4	Racial Diversity	16.8%	19.0%	21.6%	22.4%	23.0%	25.6%
5	Percent Male	42.6%	43.2%	41.9%	42.3%	42.8%	42.3%
6	Percent Illinois	83.5%	82.8%	81.0%	80.4%	80.8%	79.1%
7	Percent International	1.8%	2.2%	2.9%	4.2%	5.1%	7.4%

Admissions (First-Year Cohort)

8	Applicant Pool	4,232	6,155	6,556	6,727	6,591	6,731
9	Selectivity (Acc. Rate)	68.7%	57.1%	49.5%	49.2%	51.6%	59.2%
10	Yield (% Acc. Enrolled)	22.7%	17.8%	22.4%	20.6%	20.5%	18.6%
11	Enrolled First-Year	658	627	726	678	697	735
12	Mean ACT	25.4	25.1	25.9	25.8	25.6	25.7
13	Top 10% of high school class (half reported in 2017)	29.5%	24.2%	28.9%	26.9%	29.1%	36.4%
14	Top 20% of high school class (half reported in 2017)	49.9%	43.4%	53.9%	52.2%	54.0%	56.6%
15	Enrolled New Transfers (overall)	54	48	53	59	44	56

Student Financial Assistance - Fall 2017

	2012/13	2013/14	2014/15	2015/16	2016/17	Budget 2017/18	
16	Total Discount Cohort Rate	48.9%	49.8%	51.9%	53.8%	55.1%	55.3%
17	1st year Cohort Discount Rate	51.3%	50.3%	56.6%	56.3%	56.8%	57.1%
18	Internal Institutional Aid Discount Rate	43.0%	43.8%	45.7%	47.8%	49.4%	49.6%
19	1st Year Internal Institutional Aid Discount Rate	44.5%	43.4%	50.0%	49.8%	50.8%	51.0%
20	Average Total Loans for Aided Graduates	\$ 23,410	\$ 24,775	\$ 26,957	\$ 28,579	\$ 27,052	
21	Gap between Expected & Actual Family Contribution	\$ 7,030	\$ 7,829	\$ 6,634	\$ 6,659	\$ 7,397	\$ 7,615

Finance - End of Financial Year

	2012/13	2013/14	2014/15	2015/16	2016/17	Budget 2017/18	
22	Net Property and Equipment (\$'000)	\$ 92,262	\$ 121,202	\$ 116,572	\$ 119,895	\$ 123,977	
23	Age of Plant(No.of Yrs)	24.2	20.9	18.9	19.8	19.0	
24	Endowment Market Value (000s) - Per Dimeo Statements	129,619	144,497	147,867	146,743	158,290	
25	Endowment Investment Return	10.5%	15.0%	-1.1%	-1.7%	13.4%	8.0%
26	Principal Amount of Endowment (000s)	101,961	103,451	109,926	114,377	121,080	
27	Annual Operating Margin(%)	5.2%	4.6%	2.4%	0.1%	2.1%	2.5%
28	Net Assets(excludes Art Collection)(\$'000)	219,552	242,038	249,454	246,911	276,849	
29	Total Liabilities(\$'000)	88,474	76,583	73,707	72,758	69,576	
30	Unrestricted Net Assets/Total Debt	1,819	2,056	2,202	2,243	2,512	
31	Total Operating Revenue(\$'000)	72,563	74,488	75,209	75,052	76,412	78,000
32	Net Tuition and Fees Revenue(% of Op.Rev.)	60.8%	59.9%	57.5%	56.8%	56.7%	56.9%
33	Room and Board Revenue(% of Op.Rev.)	21.2%	20.5%	21.2%	22.2%	23.3%	25.0%
34	Gifts and Grants(% of Op.Rev.)	5.6%	6.0%	8.1%	6.4%	5.9%	5.6%
35	Endowment Draw(% of Op.Rev.)	7.2%	7.6%	8.0%	8.6%	8.6%	8.7%
36	Auxiliaries/Other Revenue(% of Op.Rev.)	5.3%	6.0%	5.1%	6.0%	5.5%	3.7%
37	Operating Expenditures per Student FTE	\$ 27,096	\$ 28,258	\$ 29,564	\$ 30,405	\$ 29,578	\$ 28,805
38	Net Tuition Revenue per First Year Cohort	\$ 14,885	\$ 15,902	\$ 13,632	\$ 14,221	\$ 14,160	\$ 13,977
39	Net Tuition Revenue per All Cohorts	\$ 16,388	\$ 16,687	\$ 16,454	\$ 16,205	\$ 16,013	\$ 15,946
40	Net Comp. Fee Revenue per 1st Year Cohort	\$ 22,960	\$ 24,455	\$ 22,464	\$ 23,307	\$ 23,527	\$ 23,810

Advancement - End of Fiscal Year

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
41	Total Gifts & Grants	\$ 17,464,439	\$ 11,793,480	\$ 16,202,744	\$ 10,841,598	\$ 12,960,367	
42	Unrestricted Gifts & Grants	\$ 2,107,897	\$ 2,195,508	\$ 2,176,787	\$ 2,513,339	\$ 2,580,336	
43	Alumni Donors	4,355	3,918	3,874	3,463	4,195	
44	% donating	26.0%	23.6%	23.2%	20.8%	23.5%	

Instruction and Experience - Academic Year

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
45	Student/Faculty Ratio	11.86	12.26	11.88	11.38	11.87	12.28
46	Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	57/ 55/ 49/ 24	54/ 47/ 36/ 31	61/ 53/ 30/ 42	60/ 48/ 31/ 45	55/ 46/ 31/ 45	
47	Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+)	19/ 42/ 30/ 9	20/ 45/ 27/ 8	19/ 43/ 31/ 7	19/ 45/ 29/ 7	21/ 45/ 26/ 8	21/ 48/ 25/ 6
48	% of Graduates who Studied Abroad	49%	50%	54%	51%	54%	
49	% of Graduates with an Internship Experience	60%	60%	65%	68%	66%	
50	% of Graduates who worked on Faculty Research	15%	17%	15%	20%	22%	
51	% of seniors who would choose Augustana again	81%	72%	82%	81%	81%	
52	% of seniors who felt a strong sense of belonging	72%	67%	76%	72%	70%	