

**Dashboard of Indicators Academic Year 2016/2017 - Fall**

<b>Student Body - As of the 10th day of the Fall Term:</b>		<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>
1	Full-Time FTE	2,538	2,514	2,483	2,466	2,528
2	1st - 2nd Year Retention Rate	84.4%	84.9%	82.9%	86.1%	88.9%
3	4-Year Graduation Rate	70.0%	70.5%	70.7%	70.6%	69.8%
4	Racial Diversity	16.8%	19.0%	21.6%	22.4%	23.0%
5	Percent Male	42.6%	43.2%	41.9%	42.3%	42.8%
6	Percent Illinois	83.5%	82.8%	81.0%	80.4%	80.8%
7	Countries	16	25	29	37	43

**Admissions (First-Year Cohort)**

8	Applicant Pool	4,232	6,155	6,556	6,727	6591
9	Selectivity (Acc. Rate)	68.7%	57.1%	49.5%	49.2%	51.6%
10	Yield (% Acc. Enrolled)	22.7%	17.8%	22.4%	20.6%	20.5%
11	Enrolled First-Year	658	627	726	678	697
12	Mean ACT	25.4	25.1	25.9	25.8	25.6
13	Top 10% of high school class (of 2/3rds reported)	29.5%	24.2%	28.9%	26.9%	29.1%
14	Top 20% of high school class (of 2/3rds reported)	49.9%	43.4%	53.9%	52.2%	54.0%
15	Enrolled New Transfers (overall)	54	48	53	59	44

*Estimated*

**Student Financial Assistance - End of Fiscal Year:**

	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	
16	Total Discount	49.3%	50.4%	52.5%	53.1%	54.6%
17	Unfunded Discount Rates	45.2%	46.3%	47.9%	49.0%	50.9%
18	Average Total Loans for Aided Graduates	23,410	24,775	26,957	28579	
19	Gap between <i>Expected</i> & <i>Actual</i> Family Contribution	7,030	7,829	6,634	6659	7397

*Estimated*

**Finance - End of Fiscal Year:**

	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	
20	Plant Reinvestment Rate	4.6%	15.0%	1.2%	2.8%	2.8%
21	Endowment Market Value (000s)	129,619	147,253	151,088	147,998	152,438
22	Endowment Investment Return	10.5%	15.0%	0.1%	-1.7%	3.0%
23	Principal Amount of Endowment (000s)	101,961	103,451	109,926	114,377	117,377
24	Annual Operating Margin	3.4%	3.5%	3.4%	-0.3%	0.0%
25	Change in Net Assets	10.6%	10.1%	3.4%	-1.0%	1.2%
26	Total Assets	318,151,270	329,987,701	323,161,094	319,666,265	319,670,705
27	Net Assets	229,677,536	252,814,726	249,454,063	246,910,727	249,915,167
28	Total Liabilities	89,473,734	76,583,075	73,707,031	72,757,599	70,642,840
29	Unrestricted Net Assets	120,691,438	137,037,585	128,964,373	126,341,835	126,343,300
30	Unrestricted Net Assets/Total Debt	1.819	2.208	2.202	2.228	2.314
31	Total Revenue	91,948,175	94,878,412	81,332,465	81,272,574	82,672,574
32	Expenditures per Student FTE	27,519	27,839	30,048	31,166	31,424
33	Moody's Bond Rating	Baa1	Baa1	Baa1	Baa1	Baa1
34	Tuition Revenue Reliance	88.2%	87.4%	88.70%	85.27%	88.80%
35	Net Tuition Revenue per First Year Student	14,819	15,391	14,251	15,692	14,429
36	Net Tuition Revenue per All Students (FTE)	17,320	17,150	17,465	17,083	17,650
37	Net Comp. Fee Revenue per 1st Year Res. Student	23,278	22,783	23,686	24,519	24,252
38	Total Net Tuition and Fees Revenue	44,142,221	44,627,534	43,273,225	42,666,241	40,835,665
39	Total Operating Revenue Including Releases	72,562,631	74,268,538	75,644,972	75,067,284	73,283,107
40	Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	57/ 55/ 49/ 24	54/ 47/ 36/ 31	61/ 53/ 30/ 42	60/ 48/ 31/ 45	

**Advancement - End of Fiscal Year:**

	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	
41	Total Gifts & Grants	17,464,439	11,793,480	16,202,744	10,841,598	
42	Unrestricted Gifts & Grants	2,107,897	2,195,508	2,176,787	2,513,339	
43	Alumni Donors	4,355	3,918	3,874	3,463	
44	% donating	26.0%	23.6%	23.2%	20.8%	

**Instruction and Experience - Academic Year:**

	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	
45	Student/Faculty Ratio	11.86	12.26	11.88	11.38	11.87
46	% of Classes with < 20 Students	60.0%	64.3%	61.9%	63.8%	65.8%
47	% of Classes with ≥ 50 Students	0.10%	1.00%	0.20%	0%	0.01%
48	% of Graduates who Studied Abroad	49%	50%	54%	51%	
49	% of Graduates with an Internship Experience	60%	60%	65%	68%	
50	% of Graduates who worked on Faculty Research	15%	17%	15%	20%	
51	% of seniors who would choose Augustana again	81%	72%	82%	81%	
52	% of seniors who feel post-grad plans are a good fit	75%	77%	81%	79%	
53	% of seniors who felt a strong sense of belonging	72%	67%	76%	72%	
54	% of seniors who felt faculty helped prepare them	75%	76%	75%	75%	
55	% of seniors who said courses were available when needed	55%	48%	52%	60%	
56	% of seniors who said their individual interactions with faculty influenced their intellectual growth	91%	91%	93%	92%	
57	<b>US News Ranking</b>	97	100	105	105	99